

<b>2022 Friends of Peninsula Community Library Budget</b>			
		<b>2022 Proposed Budget</b>	<b>2021 Actual</b>
<b>Bank Balance 1/1/22</b>		<b>\$ 22,479.44</b>	
<b>RECEIPTS</b>			
Membership		\$3,500	\$5,590
Friends Donations		\$4,000	\$5,518
Bricks		\$2,000	\$3,100
AmazonSmile		\$100	\$86
Bayshore		\$1,100	\$0
Art Fair		\$0	\$0
Book Sales		\$6,500	\$7,812
Silent Auction		\$0	\$5,422
<b>TOTAL RECEIPTS</b>		<b>\$17,200</b>	<b>\$27,528</b>
<b>EXPENSES</b>			
<b><u>Library Expenses:</u></b>			
Record Eagle Subscription		\$332	\$288
Programs & Services		\$9,000	\$9,000
Projects		\$15,000	\$5,660
	<b>Total</b>	<b>\$24,332</b>	<b>\$14,948</b>
<b><u>Friends Expenses:</u></b>			
<b>Business:</b>			
IRS 990 Report	\$0		
Friends of MI Libraries Mem	\$45		
State of MI	\$20		
Board Insurance	\$300		
Office Supplies	\$100		
<b>Fundraising</b>		\$660	\$1,027
<b>Brick Purchase</b>		\$400	\$1,047
<b>Equipment &amp; Furnishings</b>		\$300	\$2,461
<b>Events</b>		\$250	\$0
Membership Appreciation			
	<b>Total</b>	<b>\$2,075</b>	<b>\$4,931</b>
<b>TOTAL EXPENSES</b>		<b>\$26,407</b>	<b>\$19,880</b>
<b>BANK plus RECEIPTS less EXPENSE</b>		<b>\$13,272</b>	